

TITLE XLIII—OPERATION AND MAINTENANCE

SEC. 4301. OPERATION AND MAINTENANCE.

SEC. 4301. OPERATION AND MAINTENANCE (In Thousands of Dollars)

Line	Item	FY 2013 Request	House Change	House Authorized
OPERATION & MAINTENANCE, ARMY				
OPERATING FORCES				
10	MANEUVER UNITS	1,223,087		1,223,087
20	MODULAR SUPPORT BRIGADES	80,574		80,574
30	ECHELONS ABOVE BRIGADE	723,039		723,039
40	THEATER LEVEL ASSETS	706,974		706,974
50	LAND FORCES OPERATIONS SUPPORT	1,226,650		1,226,650
60	AVIATION ASSETS	1,319,832		1,319,832
70	FORCE READINESS OPERATIONS SUPPORT	3,447,174		3,447,174
80	LAND FORCES SYSTEMS READINESS	454,774		454,774
90	LAND FORCES DEPOT MAINTENANCE	1,762,757		1,762,757
100	BASE OPERATIONS SUPPORT	7,401,613		7,401,613
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,041,074	193,600	3,234,674
	Realignment to Cemetery Expenses, Army		[-25,000]	
	Restoration and Modernization of Facilities		[218,600]	
120	MANAGEMENT AND OPERATIONAL HQ'S	410,171		410,171
130	COMBATANT COMMANDERS CORE OPERATIONS	177,819		177,819
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	461,333		461,333
	SUBTOTAL OPERATING FORCES	22,436,871	193,600	22,630,471
MOBILIZATION				

180	STRATEGIC MOBILITY	405,496
190	ARMY PREPOSITIONING STOCKS	195,349
200	INDUSTRIAL PREPAREDNESS	6,379
	SUBTOTAL MOBILIZATION	607,224
TRAINING AND RECRUITING		
210	OFFICER ACQUISITION	112,866
220	RECRUIT TRAINING	73,265
230	ONE STATION UNIT TRAINING	51,227
240	SENIOR RESERVE OFFICERS TRAINING CORPS	443,306
250	SPECIALIZED SKILL TRAINING	1,099,556
260	FLIGHT TRAINING	1,130,627
270	PROFESSIONAL DEVELOPMENT EDUCATION	191,683
280	TRAINING SUPPORT	652,095
290	RECRUITING AND ADVERTISING	507,510
300	EXAMINING	156,964
310	OFF-DUTY AND VOLUNTARY EDUCATION	244,343
320	CIVILIAN EDUCATION AND TRAINING	212,477
330	JUNIOR ROTC	182,691
	SUBTOTAL TRAINING AND RECRUITING	5,058,610
ADMIN & SRWIDE ACTIVITIES		
350	SERVICEWIDE TRANSPORTATION	601,331
360	CENTRAL SUPPLY ACTIVITIES	741,324
370	LOGISTIC SUPPORT ACTIVITIES	610,136
380	AMMUNITION MANAGEMENT	478,707
390	ADMINISTRATION	556,307
400	SERVICEWIDE COMMUNICATIONS	1,547,925
410	MANPOWER MANAGEMENT	362,205
420	OTHER PERSONNEL SUPPORT	220,754
430	OTHER SERVICE SUPPORT	1,153,556
	Army Museum Funding (Early to need)	-3,047
		[-3,047]

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Change	House Authorized
440	ARMY CLAIMS ACTIVITIES	250,970		250,970
450	REAL ESTATE MANAGEMENT	222,351		222,351
460	BASE OPERATIONS SUPPORT	222,379		222,379
470	SUPPORT OF NATO OPERATIONS	459,710		459,710
480	MISC. SUPPORT OF OTHER NATIONS	25,637		25,637
490	CLASSIFIED PROGRAMS	1,052,595		1,052,595
	SUBTOTAL ADMIN & SRVWIDE ACTIVITIES	8,505,887	-3,047	8,502,840
	UNDISTRIBUTED ADJUSTMENTS			
500	UNDISTRIBUTED ADJUSTMENTS		-350,700	-350,700
	Army Medical Evacuation Paramedic Certification Training		[5,000]	
	Historical unobligated balances		[-289,200]	
	Overestimate of Foreign Currency Fluctuation Costs		[-66,500]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-350,700	-350,700
	TOTAL OPERATION & MAINTENANCE, ARMY	36,608,592	-160,147	36,448,445
	OPERATION & MAINTENANCE, NAVY			
	OPERATING FORCES			
10	MISSION AND OTHER FLIGHT OPERATIONS	4,918,144	9,000	4,927,144
	Cruiser Retention		[9,000]	
20	FLEET AIR TRAINING	1,886,825		1,886,825
30	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	44,032		44,032
40	AIR OPERATIONS AND SAFETY SUPPORT	101,565		101,565
50	AIR SYSTEMS SUPPORT	374,827		374,827
60	AIRCRAFT DEPOT MAINTENANCE	960,802		960,802
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	37,545		37,545

80	AVIATION LOGISTICS	328,805		328,805
90	MISSION AND OTHER SHIP OPERATIONS	4,686,535	24,650	4,711,185
	Cruiser Retention		[24,650]	
100	SHIP OPERATIONS SUPPORT & TRAINING	769,204		769,204
110	SHIP DEPOT MAINTENANCE	5,089,981	67,963	5,157,944
	Cruiser Retention		[67,963]	
120	SHIP DEPOT OPERATIONS SUPPORT	1,315,366	13,871	1,329,237
	Cruiser Retention		[13,871]	
130	COMBAT COMMUNICATIONS	619,909		619,909
140	ELECTRONIC WARFARE	92,364		92,364
150	SPACE SYSTEMS AND SURVEILLANCE	174,437		174,437
160	WARFARE TACTICS	441,035		441,035
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	333,554		333,554
180	COMBAT SUPPORT FORCES	910,087		910,087
190	EQUIPMENT MAINTENANCE	167,158		167,158
200	DEPOT OPERATIONS SUPPORT	4,183		4,183
210	COMBATANT COMMANDERS CORE OPERATIONS	95,528		95,528
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	204,569		204,569
230	CRUISE MISSILE	111,884		111,884
240	FLEET BALLISTIC MISSILE	1,181,038		1,181,038
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	87,606		87,606
260	WEAPONS MAINTENANCE	519,583		519,583
270	OTHER WEAPON SYSTEMS SUPPORT	300,435		300,435
280	ENTERPRISE INFORMATION	1,077,924		1,077,924
290	SUSTAINMENT, RESTORATION AND MODERNIZATION	2,101,279	54,600	2,155,879
	Restoration and Modernization of Facilities		[54,600]	
300	BASE OPERATING SUPPORT	4,822,093		4,822,093
	SUBTOTAL OPERATING FORCES	33,756,297	170,084	33,926,381
	MOBILIZATION			
310	SHIP PREPOSITIONING AND SURGE	334,659		334,659
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,562		6,562

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Change	House Authorized
330	SHIP ACTIVATIONS/INACTIVATIONS	1,066,329	-479,000	587,329
	Cruiser Retention		[-9,000]	
	Fiscal year 2013 portion of USS ENTERPRISE Inactivation Costs		[-470,000]	
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS	83,901		83,901
350	INDUSTRIAL READINESS	2,695		2,695
360	COAST GUARD SUPPORT	23,502		23,502
	SUBTOTAL MOBILIZATION	1,517,648	-479,000	1,038,648
	TRAINING AND RECRUITING			
370	OFFICER ACQUISITION	147,807		147,807
380	RECRUIT TRAINING	10,473		10,473
390	RESERVE OFFICERS TRAINING CORPS	139,220		139,220
400	SPECIALIZED SKILL TRAINING	582,177		582,177
410	FLIGHT TRAINING	5,456		5,456
420	PROFESSIONAL DEVELOPMENT EDUCATION	170,746		170,746
430	TRAINING SUPPORT	153,403		153,403
440	RECRUITING AND ADVERTISING	241,329	938	242,267
	Naval Sea Cadet Corps		[938]	
450	OFF-DUTY AND VOLUNTARY EDUCATION	108,226		108,226
460	CIVILIAN EDUCATION AND TRAINING	105,776		105,776
470	JUNIOR ROTC	51,817		51,817
	SUBTOTAL TRAINING AND RECRUITING	1,716,430	938	1,717,368
	ADMIN & SRVWD ACTIVITIES			
480	ADMINISTRATION	797,177		797,177
490	EXTERNAL RELATIONS	12,872		12,872
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120,181		120,181

510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	235,753		235,753
520	OTHER PERSONNEL SUPPORT	263,060		263,060
530	SERVICEWIDE COMMUNICATIONS	363,213		363,213
550	SERVICEWIDE TRANSPORTATION	182,343		182,343
570	PLANNING, ENGINEERING AND DESIGN	282,464		282,464
580	ACQUISITION AND PROGRAM MANAGEMENT	1,092,123		1,092,123
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	53,560		53,560
600	COMBATWEAPONS SYSTEMS	25,299		25,299
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	64,418		64,418
620	NAVAL INVESTIGATIVE SERVICE	580,042		580,042
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,984		4,984
710	CLASSIFIED PROGRAMS	537,079		537,079
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	4,614,568		4,614,568
	UNDISTRIBUTED ADJUSTMENTS			
720	UNDISTRIBUTED ADJUSTMENTS		-166,400	-166,400
	Historical unobligated balances		[-166,400]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-166,400	-166,400
	TOTAL OPERATION & MAINTENANCE, NAVY	41,606,943	-474,378	41,132,565
	OPERATION & MAINTENANCE, MARINE CORPS			
	OPERATING FORCES			
10	OPERATIONAL FORCES	788,055		788,055
20	FIELD LOGISTICS	762,614		762,614
30	DEPOT MAINTENANCE	168,447		168,447
40	MARITIME PREPOSITIONING	100,374		100,374
50	SUSTAINMENT, RESTORATION & MODERNIZATION	825,039	22,800	847,839
	Restoration and Modernization of Facilities		[22,800]	
60	BASE OPERATING SUPPORT	2,188,883		2,188,883
	SUBTOTAL OPERATING FORCES	4,833,412	22,800	4,856,212

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Line	Item	FY 2013 Request	House Change	House Authorized
	TRAINING AND RECRUITING			
70	RECRUIT TRAINING	18,251		18,251
80	OFFICER ACQUISITION	869		869
90	SPECIALIZED SKILL TRAINING	80,914		80,914
100	PROFESSIONAL DEVELOPMENT EDUCATION	42,744		42,744
110	TRAINING SUPPORT	292,150		292,150
120	RECRUITING AND ADVERTISING	168,609	10,000	178,609
	Recruiting and advertising		[10,000]	
130	OFF-DUTY AND VOLUNTARY EDUCATION	56,865		56,865
140	JUNIOR ROTC	19,912		19,912
	SUBTOTAL TRAINING AND RECRUITING	680,314	10,000	690,314
	ADMIN & SRVWD ACTIVITIES			
150	SERVICEWIDE TRANSPORTATION	39,962		39,962
170	ACQUISITION AND PROGRAM MANAGEMENT	83,404		83,404
190	CLASSIFIED PROGRAMS	346,071		346,071
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	469,437		469,437
	UNDISTRIBUTED ADJUSTMENTS			
200	UNDISTRIBUTED ADJUSTMENTS		-23,900	-23,900
	Historical unobligated balances		[-23,900]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-23,900	-23,900
	TOTAL OPERATION & MAINTENANCE, MARINE CORPS	5,983,163	8,900	5,992,063
	OPERATION & MAINTENANCE, AIR FORCE			
	OPERATING FORCES			

10	PRIMARY COMBAT FORCES	2,973,141		2,973,141
20	COMBAT ENHANCEMENT FORCES	1,611,032	133,000	1,744,032
	Global Hawk Block 30		[(133,000)]	
30	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,472,806		1,472,806
40	DEPOT MAINTENANCE	5,545,470		5,545,470
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,353,987	215,500	1,569,487
	Restoration and Modernization of Facilities		[(215,500)]	
60	BASE SUPPORT	2,595,032		2,595,032
70	GLOBAL C3I AND EARLY WARNING	957,040		957,040
80	OTHER COMBAT OPS SPT PROGRAMS	916,200		916,200
100	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	733,716		733,716
110	LAUNCH FACILITIES	314,490		314,490
120	SPACE CONTROL SYSTEMS	488,762		488,762
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	862,979		862,979
140	COMBATANT COMMANDERS CORE OPERATIONS	222,429		222,429
	SUBTOTAL OPERATING FORCES	20,047,084	348,500	20,395,584
	MOBILIZATION			
150	AIRLIFT OPERATIONS	1,785,379		1,785,379
160	MOBILIZATION PREPAREDNESS	154,049		154,049
170	DEPOT MAINTENANCE	1,477,396		1,477,396
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	309,699		309,699
190	BASE SUPPORT	707,574		707,574
	SUBTOTAL MOBILIZATION	4,434,087		4,434,087
	TRAINING AND RECRUITING			
200	OFFICER ACQUISITION	115,427		115,427
210	RECRUIT TRAINING	17,619		17,619
220	RESERVE OFFICERS TRAINING CORPS (ROTC)	92,949		92,949
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	336,433		336,433
240	BASE SUPPORT	842,441		842,441
250	SPECIALIZED SKILL TRAINING	482,634		482,634

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Line	Item	FY 2013 Request	House Change	House Authorized
260	FLIGHT TRAINING	750,609		750,609
270	PROFESSIONAL DEVELOPMENT EDUCATION	235,114		235,114
280	TRAINING SUPPORT	101,231		101,231
290	DEPOT MAINTENANCE	233,330		233,330
310	RECRUITING AND ADVERTISING	130,217		130,217
320	EXAMINING	2,738		2,738
330	OFF-DUTY AND VOLUNTARY EDUCATION	155,170		155,170
340	CIVILIAN EDUCATION AND TRAINING	175,147		175,147
350	JUNIOR ROTC	74,809		74,809
	SUBTOTAL TRAINING AND RECRUITING	3,745,868		3,745,868
	ADMIN & SRWD ACTIVITIES			
360	LOGISTICS OPERATIONS	1,029,734		1,029,734
370	TECHNICAL SUPPORT ACTIVITIES	913,843		913,843
390	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,610		303,610
400	BASE SUPPORT	1,266,800		1,266,800
410	ADMINISTRATION	587,654		587,654
420	SERVICEWIDE COMMUNICATIONS	667,910		667,910
430	OTHER SERVICEWIDE ACTIVITIES	1,094,509		1,094,509
440	CIVIL AIR PATROL	23,904		23,904
470	INTERNATIONAL SUPPORT	81,307		81,307
480	CLASSIFIED PROGRAMS	1,239,040		1,239,040
	SUBTOTAL ADMIN & SRWD ACTIVITIES	7,208,311		7,208,311
	UNDISTRIBUTED ADJUSTMENTS			
490	UNDISTRIBUTED ADJUSTMENTS		-43,700	-43,700
	Historical unobligated balances		[-141,700]	

	Overestimate of Foreign Currency Fluctuation Costs				(-32,000)	
	Retain Air Force Force Structure				[130,000]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS				-43,700	-43,700
	TOTAL OPERATION & MAINTENANCE, AIR FORCE		35,435,360		304,800	35,740,160
	OPERATION & MAINTENANCE, DEFENSE-WIDE					
	OPERATING FORCES					
10	JOINT CHIEFS OF STAFF	485,708			5,091,001	485,708
20	SPECIAL OPERATIONS COMMAND				[5,091,001]	5,091,001
	Transfer from line 025				-5,091,001	
25	CLASSIFIED PROGRAMS	5,091,001			[-5,091,001]	
	Transfer to Line 020					
	SUBTOTAL OPERATING FORCES	5,576,709				5,576,709
	TRAINING AND RECRUITING					
30	DEFENSE ACQUISITION UNIVERSITY	147,210			-2,500	144,710
	Program decrease				[-2,500]	
40	NATIONAL DEFENSE UNIVERSITY	84,999			-2,500	82,499
	Program decrease				[-2,500]	
	SUBTOTAL TRAINING AND RECRUITING	232,209			-5,000	227,209
	ADMIN & SRWWD ACTIVITIES					
50	CIVIL MILITARY PROGRAMS	161,294				161,294
80	DEFENSE CONTRACT AUDIT AGENCY	573,973				573,973
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,293,196				1,293,196
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	17,513				17,513
110	DEFENSE HUMAN RESOURCES ACTIVITY	676,186				676,186
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,346,847				1,346,847
140	DEFENSE LEGAL SERVICES AGENCY	35,137				35,137
150	DEFENSE LOGISTICS AGENCY	431,893				431,893
160	DEFENSE MEDIA ACTIVITY	224,013				224,013

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Line	Item	FY 2013 Request	House Change	House Authorized
170	DEFENSE POW/MIA OFFICE	21,964		21,964
180	DEFENSE SECURITY COOPERATION AGENCY	557,917		557,917
190	DEFENSE SECURITY SERVICE		506,662	506,662
	Transfer from Line 280		[506,662]	
200	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	35,319		35,319
210	DEFENSE THREAT REDUCTION AGENCY		443,382	443,382
	Transfer from Line 280		[443,382]	
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,744,971		2,744,971
230	MISSILE DEFENSE AGENCY	259,975		259,975
250	OFFICE OF ECONOMIC ADJUSTMENT	253,437		253,437
260	OFFICE OF THE SECRETARY OF DEFENSE	2,095,362	40,000	2,135,362
	Advancing Diversity and EO		[5,000]	
	Office of Net Assessment		[10,000]	
	Readiness Environmental Protection Initiative		[25,000]	
270	WASHINGTON HEADQUARTERS SERVICE	521,297		521,297
280	CLASSIFIED PROGRAMS	14,933,801	-888,044	14,045,757
	Program increase		[62,000]	
	Transfer to Line 190		[-506,662]	
	Transfer to Line 210		[-443,382]	
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	26,184,095	102,000	26,286,095
UNDISTRIBUTED ADJUSTMENTS				
290	UNDISTRIBUTED ADJUSTMENTS		-107,700	-107,700
	DOD Impact Aid		[30,000]	
	Historical unobligated balances		[-128,000]	
	Overestimate of Foreign Currency Fluctuation Costs		[-9,700]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		-107,700	-107,700

		31,993,013	-10,700	31,982,313
	TOTAL OPERATION & MAINTENANCE, DEFENSE-WIDE			
	OPERATION & MAINTENANCE, ARMY RES			
	OPERATING FORCES			
10	MANEUVER UNITS	1,391		1,391
20	MODULAR SUPPORT BRIGADES	20,889		20,889
30	ECHELONS ABOVE BRIGADE	592,724		592,724
40	THEATER LEVEL ASSETS	114,983		114,983
50	LAND FORCES OPERATIONS SUPPORT	633,091		633,091
60	AVIATION ASSETS	76,823		76,823
70	FORCE READINESS OPERATIONS SUPPORT	481,997		481,997
80	LAND FORCES SYSTEMS READINESS	70,118		70,118
90	LAND FORCES DEPOT MAINTENANCE	141,205		141,205
100	BASE OPERATIONS SUPPORT	561,878		561,878
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	287,399		308,099
	Restoration and Modernization of Facilities		20,700	
	MANAGEMENT AND OPERATIONAL HQ'S		[20,700]	
120	SUBTOTAL OPERATING FORCES	52,431	20,700	3,055,629
	ADMIN & SRVWD ACTIVITIES			
140	SERVICEWIDE TRANSPORTATION	12,995		12,995
150	ADMINISTRATION	32,432		32,432
160	SERVICEWIDE COMMUNICATIONS	4,895		4,895
170	MANPOWER MANAGEMENT	16,074		16,074
180	RECRUITING AND ADVERTISING	60,683		60,683
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	127,079		127,079
	UNDISTRIBUTED ADJUSTMENTS			
190	UNDISTRIBUTED ADJUSTMENTS	1,100	1,100	1,100
	Army Medical Evacuation Paramedic Certification Training	[5,000]		
	Deny request of increase for technicians	[-3,900]		

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Line	Item	FY 2013 Request	House Change	House Authorized
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		1,100	1,100
	TOTAL OPERATION & MAINTENANCE, ARMY RES	3,162,008	21,800	3,183,808
	OPERATION & MAINTENANCE, NAVY RES			
	OPERATING FORCES			
10	MISSION AND OTHER FLIGHT OPERATIONS	616,776		616,776
20	INTERMEDIATE MAINTENANCE	15,076		15,076
30	AIR OPERATIONS AND SAFETY SUPPORT	1,479		1,479
40	AIRCRAFT DEPOT MAINTENANCE	107,251		107,251
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	355		355
60	MISSION AND OTHER SHIP OPERATIONS	82,186		82,186
70	SHIP OPERATIONS SUPPORT & TRAINING	589		589
80	SHIP DEPOT MAINTENANCE	48,593		48,593
90	COMBAT COMMUNICATIONS	15,274		15,274
100	COMBAT SUPPORT FORCES	124,917		124,917
110	WEAPONS MAINTENANCE	1,978		1,978
120	ENTERPRISE INFORMATION	43,699		43,699
130	SUSTAINMENT, RESTORATION AND MODERNIZATION	60,646		60,646
140	BASE OPERATING SUPPORT	105,227		105,227
	SUBTOTAL OPERATING FORCES	1,224,046		1,224,046
	ADMIN & SRVWD ACTIVITIES			
150	ADMINISTRATION	3,117		3,117
160	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	14,337		14,337
170	SERVICEWIDE COMMUNICATIONS	2,392		2,392
180	ACQUISITION AND PROGRAM MANAGEMENT	3,090		3,090

	SUBTOTAL ADMIN & SRVWD ACTIVITIES	22,936	22,936
	TOTAL OPERATION & MAINTENANCE, NAVY RES	1,246,982	1,246,982
	OPERATION & MAINTENANCE, MC RESERVE		
	OPERATING FORCES		
10	OPERATING FORCES	89,690	89,690
20	DEPOT MAINTENANCE	16,735	16,735
30	SUSTAINMENT, RESTORATION AND MODERNIZATION	37,913	37,913
40	BASE OPERATING SUPPORT	103,746	103,746
	SUBTOTAL OPERATING FORCES	248,084	248,084
	ADMIN & SRVWD ACTIVITIES		
50	SERVICEWIDE TRANSPORTATION	873	873
60	ADMINISTRATION	14,330	14,330
70	RECRUITING AND ADVERTISING	8,998	8,998
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	24,201	24,201
	TOTAL OPERATION & MAINTENANCE, MC RESERVE	272,285	272,285
	OPERATION & MAINTENANCE, AF RESERVE		
	OPERATING FORCES		
10	PRIMARY COMBAT FORCES	2,089,326	2,089,326
20	MISSION SUPPORT OPERATIONS	112,992	112,992
30	DEPOT MAINTENANCE	406,101	406,101
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71,564	78,264
	Restoration and Modernization of Facilities	6,700	[6,700]
50	BASE SUPPORT	364,862	364,862
	SUBTOTAL OPERATING FORCES	3,044,845	3,051,545
	ADMIN & SRVWD ACTIVITIES		
60	ADMINISTRATION	78,824	78,824

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Change	House Authorized
70	RECRUITING AND ADVERTISING	16,020		16,020
80	MILITARY MANPOWER AND PERS MGMT (ARPC)	19,496		19,496
90	OTHER PERS SUPPORT (DISABILITY COMP)	6,489		6,489
100	AUDIOVISUAL	808		808
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	121,637		121,637
	UNDISTRIBUTED ADJUSTMENTS			
110	UNDISTRIBUTED ADJUSTMENTS		161,617	161,617
	Retain Air Force Reserve Force Structure		[161,617]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		161,617	161,617
	TOTAL OPERATION & MAINTENANCE, AF RESERVE	3,166,482	168,317	3,334,799
	OPERATION & MAINTENANCE, ARNG			
	OPERATING FORCES			
10	MANEUVER UNITS	680,206		680,206
20	MODULAR SUPPORT BRIGADES	186,408		186,408
30	ECHELONS ABOVE BRIGADE	865,628		865,628
40	THEATER LEVEL ASSETS	112,651		112,651
50	LAND FORCES OPERATIONS SUPPORT	36,091		36,091
60	AVIATION ASSETS	907,011		907,011
70	FORCE READINESS OPERATIONS SUPPORT	751,606		751,606
80	LAND FORCES SYSTEMS READINESS	60,043		60,043
90	LAND FORCES DEPOT MAINTENANCE	411,940		411,940
100	BASE OPERATIONS SUPPORT	995,423		995,423
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	688,189	49,400	737,589
	Restoration and Modernization of Facilities		[49,400]	

120	MANAGEMENT AND OPERATIONAL HQ'S	953,716	953,716
	SUBTOTAL OPERATING FORCES	49,400	6,698,312
130	ADMIN & SRVWD ACTIVITIES		
	SERVICEWIDE TRANSPORTATION	11,806	11,806
140	REAL ESTATE MANAGEMENT	1,656	1,656
150	ADMINISTRATION	89,358	89,358
160	SERVICEWIDE COMMUNICATIONS	39,513	39,513
170	MANPOWER MANAGEMENT	7,224	7,224
180	RECRUITING AND ADVERTISING	310,143	310,143
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	459,700	459,700
190	UNDISTRIBUTED ADJUSTMENTS		
	UNDISTRIBUTED ADJUSTMENTS	-79,700	-79,700
	Army Medical Evacuation Paramedic Certification Training	[5,000]	
	Deny request of increase for technicians	[-95,000]	
	Retain Army National Guard Force Structure	[10,300]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS	-79,700	-79,700
	TOTAL OPERATION & MAINTENANCE, ARNG	-30,300	7,078,312
10	OPERATION & MAINTENANCE, ANG		
	OPERATING FORCES		
	AIRCRAFT OPERATIONS	3,505	3,563,329
	Aerospace Control Alert	[3,505]	
20	MISSION SUPPORT OPERATIONS	721,225	721,225
30	DEPOT MAINTENANCE	774,875	774,875
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	24,700	295,409
	Restoration and Modernization of Facilities	[24,700]	
50	BASE SUPPORT	624,443	624,443
	SUBTOTAL OPERATING FORCES	28,205	5,979,281

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2013 Request	House Change	House Authorized
	ADMIN & SRVWD ACTIVITIES			
60	ADMINISTRATION	32,358		32,358
70	RECRUITING AND ADVERTISING	32,021		32,021
	SUBTOTAL ADMIN & SRVWD ACTIVITIES	64,379		64,379
	UNDISTRIBUTED ADJUSTMENTS			
80	UNDISTRIBUTED ADJUSTMENTS		286,800	286,800
	Retain Air National Guard Force Structure		[286,800]	
	SUBTOTAL UNDISTRIBUTED ADJUSTMENTS		286,800	286,800
	TOTAL OPERATION & MAINTENANCE, ANG	6,015,455	315,005	6,330,460
	MISCELLANEOUS APPROPRIATIONS			
	MISCELLANEOUS APPROPRIATIONS			
20	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	108,759		108,759
30	COOPERATIVE THREAT REDUCTION	519,111		519,111
40	ACQ WORKFORCE DEV FD	274,198		274,198
50	ENVIRONMENTAL RESTORATION, ARMY	335,921		335,921
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	1,237,989		1,237,989
	MISCELLANEOUS APPROPRIATIONS			
60	ENVIRONMENTAL RESTORATION, NAVY	310,594		310,594
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	310,594		310,594
	MISCELLANEOUS APPROPRIATIONS			
70	ENVIRONMENTAL RESTORATION, AIR FORCE	529,263		529,263
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	529,263		529,263

	MISCELLANEOUS APPROPRIATIONS		
10	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	13,516	13,516
80	ENVIRONMENTAL RESTORATION, DEFENSE	11,133	11,133
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	24,649	24,649
	MISCELLANEOUS APPROPRIATIONS		
90	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	237,543	237,543
	SUBTOTAL MISCELLANEOUS APPROPRIATIONS	237,543	237,543
	TOTAL MISCELLANEOUS APPROPRIATIONS	2,340,038	2,340,038
	TOTAL OPERATION & MAINTENANCE	174,938,933	175,082,230